

BUDGET - YEAR ENDED 31ST MARCH 2025

INCOME	6m to 30.9.23	Actual Year 31.3.23	Actual Year 31.3.22	Actual Year 31.3.21	Actual Year 31.3.20	Budget Year End 31.3.25	Budget Year End 31.3.24	Budget Year End 31.3.2023	Budget Year End 31.3.2021
	£			£	£			£	£
Precept	29419	29000	28000	28000	2800	29419	29419	29000	28000
Bank Interest	774	472	21	17	63	800	100	5	50
Ice Cream	0	2001	1069	1125	1500	0	1000	1000	1500
Use of Recreation Ground	645	325	375	0	475	500	75	600	75
Fish & Chips	0	0	0	425	420	0	0	0	400
Grants	0	200	1600	0	0	0	0	0	0
Tree sponsorship	0	0	0	0	0	0	0	0	0
CIL Levy	1336	17369	7	708	1091	0	0	0	0
Donations	0	2458	5680	3456	0	0	0	0	0
Donations re Village Events	1476	0	0	0	82	0	0	0	0
	33650	51825	36752	33731	6431	30719	30594	30605	30025

EXPENDITURE

EXPENDITURE	6m to 30.9.23	Actual Year 31.3.23	Actual Year 31.3.22	Actual Year 31.3.21	Actual Year 31.3.20	Budget Year End 31.3.25	Budget Year End 31.3.24	Budget Year End 31.3.2023	Budget Year End 31.3.22	Budget Year End 31.3.2021
	£	£	£	£	£	£	£	£	£	£
ADMINISTRATION										
Clerk costs	4068	7465	7525	7541	7307	9017	8150	7780	7550	7550
Treasurer costs/SALC Payroll	0	440	857	871	830	150	150	890	860	860
Office/Meeting costs	0	1600	1450	1600	1600	1600	1600	1600	1600	1600
Insurance/Bonfire	690	650	455	524	724	950	700	600	550	800
Audit	261	449	444	435	425	550	500	500	500	475
Subscriptions	336	375	399	473	355	400	400	400	550	400
Legal expenses	0	0	0	0	0	1000	1000	1500	1500	1500
Contingency	146	2021	246	361	158	500	200	200	200	200
Village Voice	0	456	380	322	256	600	456	456	456	400
Village Events Costs	1218	1501	767	0	122	1000	1000	1000	250	250
Website	0	18	21	35	0	150	18	18	18	18
Election expenses	112	0	0	0	120	0	150	0	0	0
Councillors' expenses	0	0	0	0	0	100	100	100	100	100
Bank charges	36	72	72	72	72	75	72	72	72	72
Training	0	0	0	0	0	100	200	200	200	200
	6867	15047	12616	12234	11969	16192	14696	15316	14406	14425
RECREATION GROUND										
East Suffolk Services	0	1225	3463	3439	3341	2000	2000	3605	3500	3350
Maintenance (inc track)	0	150	1191	849	698	550	650	650	550	500
Pest/Mole control	387	0	0	0	280	500	200	200	100	100
Play Area Maint/Repair	740	2008	1317	59	713	500	500	500	250	1500
Play Area Inspections	130	130	125	110	100	140	140	125	110	100
Electricity	0	61	46	56	45	200	60	60	55	50
	1257	3575	6142	4513	5177	3890	3550	5140	4565	5600
VILLAGE GREENS										
Maintenance	200	1425	1314	1360	1725	1500	1500	1500	1700	1700
DEFIB SERVICE/REPAIR	92	0	0	0	41	300	75	75	75	75
STAFF WORKWEAR	0	0	0	0	35	75	75	100	100	150
STREET CLEANER COSTS	1626	2852	3127	3104	2849	3570	3400	3090	3000	3000
VILLAGE CLOCK/CHURCHYARD GRASS CUTTING	300	0	600	600	600	300	600	600	600	600
TREE SURVEY/MAINTENANCE/REPLACEMENT	253	0	325	150	1868	1000	1000	1000	2000	2000
CAPITAL EXPENDITURE	0	1905	10500	7732	0	0	0	0	0	0
LONG TERM TRAFFIC MANAGEMENT	0	0	4989	0	0	3800	3800	3800	2000	1500
SURPLUS of RECEIPTS over EXPENDITURE	23054	28270	11973	6772	9701	92	1698	2008	1909	1349
	33650	53073	51825	36465	33965	30719	30594	33329	30605	28899